

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-19 16:06:59

2. Agency: 006

3. Bureau: 08

4. Name of this Investment: BEA Estimation Information Technology System (BEA-EITS)

5. Unique Project (Investment) Identifier: 006-08-01-24-01-5252-00

6. What kind of investment will this be in FY 2011?: Mixed Life Cycle

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. What was the first budget year this investment was submitted to OMB? *

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

The United States is widely recognized as the world's economic information leader, due in part to the timely and accurate data provided by BEA. The Bureau produces some of the most closely watched U.S. economic statistics that influence critical financial decisions made by governments, businesses, and households. BEA's single mission area is supported by one major system, the BEA Estimation IT System (BEA-EITS), a portfolio of highly integrated statistical and economic estimation subsystems. The BEA-EITS forms the technological foundation for achieving the strategic and performance goals of improved timeliness, accuracy, and comprehensiveness of BEA's economic and statistical releases. BEA is facing considerable methodological and computational challenges in adapting existing measurements to the new economy. To rapidly develop and implement new methodologies and processes, the Bureau will leverage expertise in the private and academic sectors to supplement its own research and development capacity; and will increase its investment in IT tools to support the considerable methodological and computational challenges in adapting existing measurements to today's economy. BEA will leverage recent successes in implementing processing updates by continuing its work with high performance database experts to incorporate more than 200 small independent data stores into fewer centralized databases. This streamlining effort lays the ground work for improvements that will enable BEA to greatly reduce processing time thereby widening the critical available time window for analytics. To fund this critical work, BEA redirected funds from its base appropriation. This will enable BEA to support the wide range of new estimating methods essential to adapting the GDP and other national account estimates to better measure the financial sector and the resulting changes in the structure of the economy. This is critical to BEA's ability to provide policy makers with accurate, timely, and complete economic activity reports. Incomplete information to decision makers, including measures of the impact and efficacy of the American Recovery and Reinvestment Act, could potentially cost billions of dollars. No new funds are being requested. The Development and Modernization costs detailed in BEA's Business Case reflects a reallocation of funds within the base appropriation.

- a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

9. Did the Agency's Executive/Investment Committee approve this request? *

a. If "yes," what was the date of this approval? *

10. Contact information of Program/Project Manager?

- Name: *
- Phone Number: *
- Email: *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
INN08PX10017	Fixed Rate Labor Hour	Y	2007-10-31	2007-11-01	2010-10-31	\$0.7	*	*	*	*	*
INN08PX10046	Fixed Rate Labor Hour	Y	2008-05-12	2008-05-13	2013-05-12	\$1.7	*	*	*	*	*
DOCYA132109SE0154	Firm Fixed Price	Y	2009-01-29	2009-10-01	2014-09-30	\$0.6	*	*	*	*	*
INN09PD10402	Fixed Rate Labor Hour	Y	2009-06-29	2009-06-29	2011-06-28	\$9.9	*	*	*	*	*
INN09PD10772	Fixed Rate Labor Hour	Y	2009-09-12	2009-09-14	2013-09-13	\$2.1	*	*	*	*	*
DOCGS35F0009UYA132109NC0481	Firm Fixed Price	Y	2009-05-18	2009-06-01	2012-05-31	\$1.0	*	*	*	*	*
DOCYA132108CQ0001	Fixed Rate Labor Hour	Y	2006-09-25	2006-10-01	2011-09-30	\$4.7	*	*	*	*	*
DOCGS35F0170KYA132110NC0087	Firm Fixed Price	Y	2009-11-23	2009-12-01	2010-11-30	\$0.4	*	*	*	*	*
DOCGS06F0471ZYA132108NC0494	Fixed Rate Labor Hour	Y	2006-09-22	2006-10-01	2011-09-30	\$2.1	*	*	*	*	*
DOCYA132108CN0050	FFP Completion	Y	2005-09-23	2005-10-01	2010-09-30	\$1.1	*	*	*	*	*
DOCYA132108CN0030	Fixed Price	Y	2008-05-23	2008-06-01	2013-03-31	\$1.3	*	*	*	*	*
INN08PD10018	Fixed Rate Labor Hour	Y	2008-01-10	2008-01-14	2011-01-13	\$3.0	*	*	*	*	*
INN08PD10086	Fixed Rate Labor Hour	Y	2008-08-31	2008-09-01	2013-08-31	\$5.5	*	*	*	*	*
GST1106BJ6007	Fixed Rate Labor Hour	Y	2005-11-07	2005-11-07	2010-11-06	\$1.6	*	*	*	*	*
INN09PC10186	Fixed Rate Labor Hour	Y	2009-01-27	2009-02-02	2014-02-01	\$3.5	*	*	*	*	*
INN10PC18149	Firm Fixed Price	Y	2009-12-03	2009-12-03	2010-09-30	\$0.2	*	*	*	*	*
DOCGS35F0259JYA132109NC0722	Firm Fixed Price	Y	2009-08-19	2009-09-07	2012-09-06	\$0.4	*	*	*	*	*
DOCYA132108CN0036	Firm Fixed Price	Y	2008-08-01	2008-08-01	2013-07-31	\$0.3	*	*	*	*	*
DOCYA132108SE0290	Firm Fixed Price	Y	2006-08-31	2006-09-01	2011-08-31	\$0.2	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a. If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	4.4
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	4.2
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	4.2
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	4.3
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	TBD
2009	1.3 Enhance the supply of key	*	*	Relevance (Customer	Relevance=>4.0	Relevance=>4.0	4.2

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	economic and demographic data to support effective			Survey)			
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	TBD
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	TBD
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	TBD
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and	*	*	Relevance (Customer Survey)	Relevance=>4.0	Relevance=>4.0	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	the American public.						
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% complete on time)	Timeliness=54 of 54	Timeliness=54 of 54	54 of 54
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP est. correct)	Accuracy=>85%	Accuracy=>85%	96%
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	98%
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	98%
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	100%
2012	1.3 Enhance the supply of key economic and	*	*	Percent of major strategic plan IT system	>90%	>90%	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	demographic data to support effective			milestones completed.			
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	TBD
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	96
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	TBD
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	97%
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	public.						
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	TBD
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=54 of 54	54 of 54
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percent of major strategic plan IT system milestones completed.	>90%	>90%	
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=54 of 54	54 of 54
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=58 of 58	58 of 58
2012	1.3 Enhance the supply of key economic and demographic	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=TB D	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	data to support effective						
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=TB D	TBD
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=57 of 57	56 of 57
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=TB D	TBD
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	96%
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=TB D	

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=TB D	TBD
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	88
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	93%
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	TBD
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	94%
2012	1.3 Enhance the supply of key economic and demographic data to support	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	effective						
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	TBD
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	TBD
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Accuracy (% of GDP Est. Correct)	Accuracy=85%	Accuracy=>85%	TBD
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of legacy data stores incorporated into BEA's centralized databases.	> 100 small independent data stores exist	Reduce the number of independent data stores by 10.	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of legacy data stores incorporated into BEA's centralized databases.	> 100 small independent data stores exist	Reduce the number of independent data stores by 10.	TBD
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of legacy data stores incorporated into BEA's centralized databases.	> 100 small independent data stores exist	Reduce the number of independent data stores by 8.	TBD
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of legacy data stores incorporated into BEA's centralized databases.	< 100 small independent data stores exist	Reduce the number of independent data stores by 8.	TBD
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of legacy data stores incorporated into BEA's centralized databases.	< 100 small independent data stores exist	Reduce the number of independent data stores by 8.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Timeliness (% Complete on Time)	Timeliness=54 of 54	Timeliness=54 of 54	TBD
2012	1.3 Enhance the supply of key economic and demographic data to support effective	*	*	Number of legacy data stores incorporated into BEA's centralized	> 100 small independent data stores exist	Reduce the number of independent data stores by 8.	TBD

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	decision-making of policy makers, businesses, and the American public.			databases.			

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Implement new system supporting enhancements to methodologies of state level estimates of Personal Income	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Conduct independent testing of security controls in support of maintaining integrity of BEA statistics	\$0.6	\$0.5	2009-10-01	2009-10-01	2010-09-30		80.00%	80.00%
Conduct independent testing of security controls in support of maintaining integrity of BEA statistics	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Support the timely, relevant, and accurate release of Q3 critical statistical estimates measuring U.S. economic activity.	*	*	2011-04-01		2011-06-30		0.00%	0.00%
BEA-EITS Operations and Maintenance-- FY 2004	\$8.1	\$7.9	2003-10-01	2003-10-01	2004-09-30	2004-09-30	100.00%	100.00%
Support the timely, relevant, and accurate release of Q1 critical statistical estimates measuring U.S. economic activity.	*	*	2011-10-01		2011-12-31		0.00%	0.00%
Project	*	*	2012-10-01		2013-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Management of								
Conduct independent testing of security controls in support of maintaining integrity of BEA statistics	\$0.6	\$0.6	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
Support the timely, relevant, and accurate release of 14 critical statistical estimates measuring U.S. economic activity.	\$3.1	\$3.3	2009-10-01	2009-10-01	2009-12-31	2009-12-31	100.00%	100.00%
Support the timely, relevant, and accurate release of 12 critical statistical estimates measuring U.S. economic activity.	\$2.5	\$0.8	2010-07-01	2010-07-01	2010-09-30		17.00%	17.00%
Project Management of Modernization tasks	\$0.3	\$0.3	2009-10-01	2009-10-01	2010-09-30		78.00%	78.00%
Support the timely, relevant, and accurate release of Q2 critical statistical estimates measuring U.S. economic activity.	*	*	2012-01-01		2012-03-30		0.00%	0.00%
Complete transition of source data surveys of International Investment to new application	*	*	2011-10-01		2012-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Implement new application for producing U.S. Balance of Payment statistical estimates.	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Project Management of Modernization Tasks.	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Support the timely, relevant, and accurate release of Q4 critical statistical estimates measuring U.S. economic activity.	*	*	2011-07-01		2011-09-30		0.00%	0.00%
Support the timely, relevant, and accurate release of 14 critical statistical estimates measuring U.S. economic activity.	\$2.8	\$2.8	2008-10-01	2008-10-01	2008-12-31	2008-12-31	100.00%	100.00%
BEA-EITS Operations and Maintenance-- FY 2002	\$7.3	\$7.4	2001-10-01	2001-10-01	2002-09-30	2002-09-30	100.00%	100.00%
Project Management of Modernization Tasks.	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Support the timely, relevant, and accurate release of Q2 critical statistical estimates measuring U.S. economic activity.	*	*	2013-01-01		2013-03-31		0.00%	0.00%
Support the timely, relevant, and accurate release of 13	\$2.7	\$2.6	2009-07-01	2009-07-01	2009-09-30	2009-09-30	100.00%	92.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
critical statistical estimates measuring U.S. economic activity.								
Support the timely, relevant, and accurate release of 18 critical statistical estimates measuring U.S. economic activity.	\$3.7	\$3.7	2009-04-01	2009-04-01	2009-06-30	2009-06-30	100.00%	100.00%
BEA-EITS Operations and Maintenance-- FY 2005	\$9.1	\$9.1	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
Support the timely, relevant, and accurate release of Q4 critical statistical estimates measuring U.S. economic activity.	*	*	2012-07-01		2012-09-30		0.00%	0.00%
Support the timely, relevant, and accurate release of 12 critical statistical estimates measuring U.S. economic activity.	\$2.4	\$2.4	2009-01-01	2009-01-01	2009-03-31	2009-03-31	100.00%	100.00%
BEA-EITS Operations and Maintenance-- FY 2007	\$8.9	\$8.9	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
Support the timely, relevant, and accurate release of Q3 critical statistical estimates measuring U.S. economic activity.	*	*	2012-04-01		2012-06-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Conduct independent testing of security controls in support of maintaining integrity of BEA statistics	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Expand National GDP application to provide analyst capability of performing "what if" analysis on the thousands of components of the U.S. economy	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Support the timely, relevant, and accurate release of Q3 critical statistical estimates measuring U.S. economic activity.	*	*	2013-04-01		2013-06-30		0.00%	0.00%
Support the timely, relevant, and accurate release of Q1 critical statistical estimates measuring U.S. economic activity.	*	*	2010-10-01		2010-12-31		0.00%	0.00%
Support the timely, relevant, and accurate release of 12 critical statistical estimates measuring U.S. economic activity.	\$2.5	\$2.3	2010-01-01	2010-01-01	2010-03-31	2010-03-31	100.00%	100.00%
Complete prototype for incorporating the calculation of quarterly estimates of	\$1.1	\$0.9	2009-10-01	2009-10-01	2010-09-30		85.00%	85.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
National Income into an updated processing architecture.								
Review business processes and reengineer data aggregation of international investment survey data into one processing program.	\$0.6	\$0.6	2009-10-01	2009-10-01	2010-06-30	2010-06-30	100.00%	100.00%
BEA-EITS Operations and Maintenance-- FY 2006	\$9.5	\$9.5	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
Support the timely, relevant, and accurate release of Q1 critical statistical estimates measuring U.S. economic activity.	*	*	2012-10-01		2012-12-31		0.00%	0.00%
Conduct independent testing of security controls in support of maintaining integrity of BEA statistics	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Implement new application supporting enhancements for statistical estimates of state and metro area GDP.	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Support the timely, relevant, and accurate release of 16 critical statistical estimates measuring U.S. economic	\$3.3	\$3.3	2010-04-01	2010-04-01	2010-06-30	2010-06-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
activity.								
BEA-EITS Operations and Maintenance-- FY 2008	\$9.7	\$9.7	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
BEA-EITS Operations and Maintenance-- FY 2003	\$7.5	\$7.4	2002-10-01	2002-10-01	2003-09-30	2003-09-30	100.00%	100.00%
Support the timely, relevant, and accurate release of Q4 critical statistical estimates measuring U.S. economic activity.	*	*	2013-07-01		2013-09-30		0.00%	0.00%
Complete conversion of all components (International Services, Private Capital, Trade in Goods and Services) to a common reporting language	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Support the timely, relevant, and accurate release of Q2 critical statistical estimates measuring U.S. economic activity.	*	*	2011-01-01		2011-03-31		0.00%	0.00%
Support Modernization of BEA-EITS components.	\$2.0	\$2.0	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%

* - Indicates data is redacted.